

**LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2009/10**

<b>PARKS, STRAYS &amp; ALLOTMENTS</b>		<b>CURRENT CHARGE 2008/09</b>	<b>PLUS 5% INCREASE</b>	<b>PROPOSED CHARGE 2009/10</b>	<b>PROPOSED PERCENTAGE INCREASE</b>
		£	£	£	%
<b>PITCHES COURTS &amp; BOWLS</b>					
<b>Tennis (per court per hour, not per person)</b>					
	Adult	5.25	5.38	5.50	4.76%
	Concession	3.15	3.23	3.00	-4.76%
<b>Bowls (including reservation fee and woods)</b>					
	Adult per hour	2.10	2.15	2.20	4.76%
	Concession per hour	1.57	1.61	1.50	-4.46%
	Season tickets - adults	66.15	67.80	66.00	-0.23%
	- concessions	29.40	30.14	35.00	19.05%
<b>Pitches</b>					
	Per season	141.75	145.29	145.00	2.29%
	Initial mark				
	Overmark				
	Removal of goal posts				
	Per Season plus Initial Mark				
	Per Season plus Initial Mark plus two Overmarks				
<b>Other Lettings</b>					
	Caravans per day				
	Tents per day				
	Circus and Fairs - per day on site (non-animal)				
	Hot air balloons - per year				
	- per launch				
<b>ALLOTMENTS</b>					
<b>Plot Size A (0-75 Sq Yards)</b>					
	Full Rent	23.50	24.09	15.00	-36.17%
	Concession	20.20	20.71	9.00	-55.45%
<b>Plot Size B (75-150 Sq Yards)</b>					
	Full Rent	32.25	33.06	30.00	-6.98%
	Concession	24.90	25.52	18.00	-27.71%
<b>Plot Size C (150-300 Sq Yards)</b>					
	Full Rent	43.30	44.38	60.00	38.57%
	Concession	30.15	30.90	36.00	19.40%
<b>Plot Size D (300-450 Sq Yards)</b>					
	Full Rent	52.75	54.07	80.00	51.66%
	Concession	35.40	36.29	48.00	35.59%

**LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2009/10**

			Annex4	Annex 4
	CHARGE	2.5% Increase	PROPOSED CHARGE	PROPOSED PERCENTAGE INCREASE
<b>LIBRARIES &amp; HERITAGE</b>	2008/09		2009/10	
	£			%
<b>AUDIO VISUAL</b>				
Annual Subscription	18.00	18.45	18.00	0.00%
Annual Subscription 12-17				
<b>COMPACT DISCS</b>				
<b>Personal Subscribers</b>				
Loan Charge per title (1 Week)	0.75	0.77	0.50	-33.33%
<b>Occasional Users</b>				
Loan Charge per title (1 Week)	1.50	1.54	1.00	-33.33%
<b>DVDS - Occasional Users</b>				
New Films added to stock (Price Band A) - 3 day loan	3.00	3.08	2.50	-16.67%
Older Films/Operas/Plays/Classics (Price Band B) - 1 week loan	2.00	2.05	2.50	25.00%
<b>DVDS - Personal Subscribers</b>				
New Films added to stock (Price Band A) - 3 days loan	2.00	2.05	1.50	-25.00%
Older Films/Operas/Plays/Classics (Price Band B) - 1 week loan	1.00	1.03	1.50	50.00%
<b>FACSIMILE TRANSMISSION</b>				
<b>Transmit First Page</b>				
UK Charge Band 1	1.70	1.74	1.50	-11.76%
BT Chargebands 2 Europe	1.70	1.74	2.50	47.06%
BT Chargebands 3-5	2.70	2.77	2.50	-7.41%
<b>Transmit Other Pages (each)</b>				
UK Charge Band 1	0.65	0.67	1.50	130.77%
BT Chargebands 2 Europe	0.65	0.67	2.50	284.62%
BT Chargebands 3-5	1.15	1.18	2.50	117.39%
<b>Receive</b>				
UK Charge Band 1	1.60	1.64	2.00	25.00%
BT Chargebands 2 Europe	1.60	1.64	2.00	25.00%
BT Chargebands 3-5	1.60	1.64	2.00	25.00%
<b>INTERNET COSTS</b>				
Residents one hour per day free			additional hours at £1 per hour	
Non residents	1.00	1.03	£1 per half hour	
<b>LANGUAGE COURSES</b>				
<b>Short Courses</b>				
Per 3 Week Loan Period Per Title	2.00	2.05	Free	
<b>Standard Course</b>				
Per 12 Week Loan Period	6.00	6.15	Free	
<b>LOST &amp; DAMAGED STOCK</b>				
Lost Tickets	2.00	2.05	Free	
<b>Minimum Charge For Books Out Of Print</b>				
Adult Non Fiction - Hardback	21.00	21.53	21.50	2.38%
Adult Non Fiction - Paperback	12.00	12.30	12.50	4.17%
Adult Fiction - Hardback	16.00	16.40	16.50	3.13%
Adult Fiction - Paperback	8.00	8.20	8.50	6.25%
Junior Stock - Fiction Hardback	8.00	8.20	8.50	6.25%
Junior Stock - Fiction Paperback	5.00	5.13	5.50	10.00%
Junior Stock - non Fiction Hardback	10.00	10.25	10.50	5.00%
Junior Stock -non fiction Paperback	6.00	6.15	6.50	8.33%
<b>Audio Visual Stock Minimum Charge</b>				
Compact Discs - single	8.00	8.20	8.00	0.00%
Compact Discs - double	12.00	12.30	12.00	0.00%

**LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2009/10**

	<b>CHARGE 2008/09</b>	<b>2.5% Increase</b>	<b>PROPOSED CHARGE 2009/10</b>	<b>PROPOSED PERCENTAGE INCREASE</b>
<b>LIBRARIES &amp; HERITAGE</b>	<b>£</b>			<b>%</b>
Covers/Cases	1.50	1.54	Free	
Language course				
DVDs	8.00	8.20	8.00	0.00%
<b>OVERDUE CHARGES</b>				
<b>Books, audiobooks and language courses - Adult Rates</b>				
1 Day	0.15	0.15	0.15	0.00%
	Then 15p per day to max of £10		Then 15p per day to max of £10	
<b>Books, audiobooks and language courses - Young People' rate (12-17 yrs)</b>				
1 Day	0.05	0.05	0.05	0.00%
	Then 5p per day to a max of £2.50		Then 5p per day to a max of £2.50	
<b>Audio-Visual Items</b>				
Videos and DVDs	Weekly charge re-payable on items overdue (per week or part week) as shown above			
<b>RESERVATION CHARGES</b>				
<b>Per Requests From Outside York Stock</b>				
Adult	6.00	6.15	5.00	-16.67%
Over 60s/Unemployed/Disabled	3.00	3.08	5.00	66.67%
<b>PHOTOCOPYING</b>				
<b>Monochrome Copiers</b>				
A4 sheet	0.10	0.10	0.10	0.00%
A3 sheet	0.20	0.21	0.20	0.00%
Microfilm/microfiche copies	0.30	0.31	0.50	66.67%
Colour A4 (NEW)	0.50	0.51	0.50	0.00%
Colour A3 (NEW)	1.00	1.03	1.00	0.00%
Staff assisted photocopying			0.05 additional on each charge	
<b>COMPUTER PRINTS</b>				
Black & White Prints	0.10	0.10	0.10	0.00%
Colour Prints	0.50	0.51	0.50	0.00%
Photo Quality Paper Prints	1.00	1.03	1.00	N/A
<b>IT CONSUMABLES</b>				
USB Memory Sticks	5.00	5.13	7.00	40.00%
Disc refinisher - per disc	2.00	2.05	2.50	25.00%
<b>HIRE OF ROOMS</b>				
<b>York Library</b>				
<b>Marriott Room (Central Library)</b>				
Profit-making Organisations Per Hour	30.00	30.75	45.00	50.00%
Profit-making Organisations Per Day	200.00	205.00	315.00	57.50%
Profit making organisations per evening			150.00	N/A
Non-Profit Making Organisations Per Hour	15.00	15.38	25.00	66.67%
Non profit making organisations per day			175.00	N/A
Non profit making organisations per evening			75.00	N/A
Technology pack per day - (laptop, digital projector)			25.00	N/A
<b>Garden Room - 40 theatre style, 25 boardroom</b>				
Profit-making Organisations Per Hour			30.00	N/A
Profit-making Organisations Per Day			210.00	N/A
Profit making organisations per evening			75.00	N/A
Non-Profit Making Organisations Per Hour			20.00	N/A
Non profit making organisations per day			140.00	N/A
Non profit making organisations per evening			50.00	N/A
<b>Blue Room - 20 theatre style, 15 boardroom</b>				
Profit-making Organisations Per Hour			25.00	N/A
Profit-making Organisations Per Day			175.00	N/A
Profit making organisations per evening			65.00	N/A
Non-Profit Making Organisations Per Hour			15.00	N/A
Non profit making organisations per day			105.00	N/A
Non profit making organisations per evening			30.00	N/A
<b>Flexible Learning Centres - Acomb, Tang Hall, Clifton &amp; York - incl.IT support</b>				
Profit-making Organisations Per day			500.00	N/A
Non-Profit Making Organisations Per day			250.00	N/A
<b>Meeting Room at Tang Hall Library</b>				
Profit-making Organisations Per Hour	15.00	15.38	15.00	0.00%
profit making organisations per day			105.00	N/A

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	<b>CHARGE 2008/09</b>	<b>2.5% Increase</b>	<b>PROPOSED CHARGE 2009/10</b>	<b>PROPOSED PERCENTAGE INCREASE</b>
<b>LIBRARIES &amp; HERITAGE</b>	<b>£</b>			<b>%</b>
Profit making organisations per evening			60.00	N/A
Non-Profit Making Organisations Per Hour	8.00	8.20	10.00	25.00%
Non profit making organisations per day			70.00	N/A
Non profit making organisations per evening			50.00	N/A
<b>Explore Acomb Library Learning Centre</b>				
<b>Room 1 - 30 People</b>				
Profit-making Organisations Per Hour	20.00	20.50	30.00	50.00%
Profit-making Organisations Per Day			210.00	N/A
Profit making organisations per evening			75.00	N/A
Non-Profit Making Organisations Per Hour	15.00	15.38	20.00	33.33%
Non-Profit Making Organisations Per day			140.00	N/A
Non profit making organisations per evening			50.00	N/A
<b>Room 2 - 12 People</b>				
Profit-making Organisations Per Hour	7.00	7.18	15.00	114.29%
Profit-making Organisations Per Day			105.00	N/A
Non-Profit Making Organisations Per Hour	5.00	5.13	10.00	100.00%
Non-Profit Making Organisations Per Half day			70.00	N/A
<b>Room 4 - 20 People</b>				
Profit-making Organisations Per Hour	15.00	15.38	25.00	66.67%
Profit-making Organisations Per Day			175.00	N/A
Non-Profit Making Organisations Per Hour	10.00	10.25	15.00	50.00%
Non-Profit Making Organisations Per day			105.00	N/A
<b>Whole Building - Wednesdays</b>	400.00		400.00	N/A
The following fees are included in the review of the Archive Service and may change once this has been completed.				
<b>INFORMATION SERVICES</b>				
Extended research per hour (first 30mins free)	20.00	20.50	20.50	2.50%
TIFF images saved on disk (per image)	5.00	5.13	5.10	2.00%
<b>Reproduction right fees (for someone to use an item outside of 'fairdealing' in addition to reproduction fee)</b>				
<b>For use in educational products, text books</b>				
User in UK, CYC holds copyright on item	11.55	11.84	11.75	1.73%
User in UK, CYC does not hold copyright on item	3.40	3.49	3.50	2.94%
User outside UK, CYC holds copyright on item	26.00	26.65	26.70	2.69%
User outside UK, CYC does not hold copyright on item	18.65	19.12	19.10	2.41%
<b>For use in books, journals, periodicals, documentaries</b>				
User in UK, CYC holds copyright on item	18.65	19.12	19.10	2.41%
User in UK, CYC does not hold copyright on item	26.00	26.65	26.70	2.69%
User outside UK, CYC holds copyright on item	29.40	30.14	30.10	2.38%
User outside UK, CYC does not hold copyright on item	6.80	6.97	7.00	2.94%
Imagine York Images , CYC holds copyright (may be waived for small print run,	80.00	82.00	82.00	2.50%
<b>For use in commercial promotions, advertising, entertainment</b>				
User in UK, CYC holds copyright on item	29.40	30.14	30.10	2.38%
User in UK, CYC does not hold copyright on item	6.80	6.97	7.00	2.94%
User outside UK, CYC holds copyright on item	58.80	60.27	60.00	2.04%
User outside UK, CYC does not hold copyright on item	10.00	10.25	10.25	2.50%
Imagine York Images where CYC holds copyright	80.00	82.00	82.00	2.50%

**LEISURE AND CULTURE PORTFOLIO - FEES CHARGES 2009/10**

<b>Sports</b>	<b>Price Type</b>	<b>CURRENT CHARGE 2008/09</b>	<b>PLUS 2.5% INCREASE</b>	<b>PROPOSED CHARGE 2009/10</b>	<b>PROPOSED PERCENTAGE INCREASE</b>	<b>% discount with york card</b>
		£	£	£	%	
<b>Swimming</b>						
Open, Lane, Adult,	Adult	4.00	4.10	4.10	2.50%	
Deep End, Women	Adult YorkCARD	3.15	3.23	3.25	3.17%	20.73%
Waterfun & 50+	Concession	2.80	2.87	2.90	3.57%	
Swim sessions	Conc YorkCARD	2.05	2.10	2.10	2.44%	27.59%
Dolphin Swim	All same	2.05	2.10	2.10	2.44%	
Under 5 policy	Kids go free					
Family Saver	2 adults 2 kids	8.30	8.51	8.50	2.41%	
Family Sav. Plus	1 adult 2 kids	5.80	5.95	5.95	2.59%	
Swim lessons	Kids 30 mins	4.30	4.41	4.40	2.33%	
	Kids 45 mins	5.50	5.64	5.65	2.73%	
	Adults 30 mins	4.30	4.41	4.40	2.33%	
	Adults 40 mins	5.50	5.64	5.65	2.73%	
	60 mins	5.70	5.84	5.85	2.63%	
	1:1 course of 5	80.00	82.00	82.00	2.50%	
	1:1 individual	18.00	18.45	18.45	2.50%	
Aquafit & Aquanatal	Adult	4.50	4.61	5.00	11.11%	
	Adult YorkCARD	3.90	4.00	4.00	2.56%	20.00%
	Concession	3.70	3.79	3.95	6.76%	
	Conc YorkCARD	3.05	3.13	3.15	3.28%	20.25%
Nestle Swim	Lane swimming	3.00	3.08	3.15	5.00%	
	Open/adult	3.00	3.08	3.15	5.00%	
Loyalty Swim Card	Adult	32.00	32.80	32.80	2.50%	
	Adult YorkCARD	25.20	25.83	25.85	2.58%	21.19%
	Concession	22.40	22.96	23.00	2.68%	
	Conc YorkCARD	16.40	16.81	16.80	2.44%	26.96%
Canoe Course	4 day	35.70	36.59	36.60	2.52%	
Sub Aqua Course	5 day	44.65	45.77	45.75	2.46%	
<b>NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD</b>						
Whole Pool Hire	ex-vat 1 hour	77.45	79.39	80.85	4.39%	
(Incl. lifeguards)	1 hour	91.00	93.28	95.00	4.40%	
	ex-vat half hour	39.15	40.13	40.42	3.24%	
	Half hour	46.00	47.15	47.50	3.26%	
1/2 Pool Hire	ex-vat 1 hour	39.15	40.13	40.85	4.34%	
(Incl. lifeguards)	1 hour	46.00	47.15	48.00	4.35%	
	ex-vat half hour	19.57	20.06	20.43	4.39%	
	Half hour	23.00	23.58	24.00	4.35%	
Lane Hire (Pool)	ex-vat 1 hour	25.11	25.74	25.96	3.39%	
	1 hour	29.50	30.24	30.50	3.39%	
	ex-vat half hour	12.34	12.65	12.98	5.19%	
	Half hour	14.50	14.86	15.25	5.17%	
<b>NEW SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD (based on 10 wks)</b>						
School Pool Hire	1/2 hr Per term	395.00	404.88	395.00	0.00%	
School Pool Hire + 2 teachers & 2 L/Gs worked on 10 weeks				582.20		
Swim Teacher Hire	ex-vat 1/2 hr	7.80	8.00	8.00	2.56%	
Swim Teacher Hire	ex-vat 1 hr	15.55	15.94	15.95	2.57%	
Lifeguard	ex-vat 1/2 hr	4.50	4.61	4.60	2.22%	
Lifeguard	ex-vat 1 hr	8.95	9.17	9.20	2.79%	
Birthday Parties	EWSP -Large pool	90.00	92.25	93.00	3.33%	
	EWSP -Small pool	45.00	46.13	46.00	2.22%	
	YSP - Pool	131.00	134.28	135.00	3.05%	
	YSP - Inflatable			250.00		

**LEISURE AND CULTURE PORTFOLIO - FEES CHARGES 2009/10**

<b>Sports</b>	<b>Price Type</b>	<b>CURRENT CHARGE 2008/09</b>	<b>PLUS 2.5% INCREASE</b>	<b>PROPOSED CHARGE 2009/10</b>	<b>PROPOSED PERCENTAGE INCREASE</b>	<b>% discount with york card</b>
Entry for shower		2.05	2.10	2.10	2.44%	
<b>Dry Side</b>						
<b>BeActive</b>	12 mth contract DD	30.00	30.75	31.00	3.33%	
	12 mth upfront payment	360.00	369.00	372.00	3.33%	
	3 mth contract DD	35.00	35.88	36.00	2.86%	
	Corp/student mth	25.00	25.63	26.00	4.00%	
Casual prices	Adult	5.25	5.38	5.40	2.86%	
	Adult YorkCARD	4.20	4.31	4.30	2.38%	20.37%
	Concession	4.00	4.10	4.10	2.50%	
	Conc YorkCARD	3.05	3.13	3.15	3.28%	23.17%
Group Introduction		17.50	17.94	18.00	2.86%	
Junior Fit 4 It		2.70	2.77	3.00	11.11%	
<b>Sunbed</b>		0.60	0.62	0.65	8.33%	
<b>Creche</b>		1.00	1.03	1.05	5.00%	
<b>Soft Play</b>		1.55	1.59	1.60	3.23%	